

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
MAY 2007 ESTIMATE COMPARED TO NOVEMBER 2006 ESTIMATE
FISCAL YEAR 2007-08**

SERVICE CATEGORY	NOV. 2006 EST. FOR 2007-08	MAY 2007 EST. FOR 2007-08	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$4,266,257,030	\$4,239,717,500	-\$26,539,530	-0.62
PHYSICIANS	\$1,275,814,730	\$1,253,195,690	-\$22,619,040	-1.77
OTHER MEDICAL	\$2,069,070,910	\$2,147,184,700	\$78,113,790	3.78
COUNTY OUTPATIENT	\$239,651,170	\$198,489,220	-\$41,161,950	-17.18
COMMUNITY OUTPATIENT	\$681,720,220	\$640,847,900	-\$40,872,330	-6.00
PHARMACY	\$1,955,595,170	\$1,910,517,340	-\$45,077,830	-2.31
HOSPITAL INPATIENT	\$8,108,572,460	\$8,099,681,800	-\$8,890,670	-0.11
COUNTY INPATIENT	\$2,493,627,080	\$2,556,981,330	\$63,354,250	2.54
COMMUNITY INPATIENT	\$5,614,945,380	\$5,542,700,470	-\$72,244,910	-1.29
LONG TERM CARE	\$4,318,522,250	\$4,266,000,670	-\$52,521,570	-1.22
NURSING FACILITIES	\$3,887,641,800	\$3,844,195,440	-\$43,446,360	-1.12
ICF-DD	\$430,880,450	\$421,805,230	-\$9,075,220	-2.11
OTHER SERVICES	\$1,505,122,500	\$1,441,921,450	-\$63,201,050	-4.20
MEDICAL TRANSPORTATION	\$161,596,300	\$143,388,540	-\$18,207,760	-11.27
OTHER SERVICES	\$1,164,902,930	\$1,121,237,120	-\$43,665,810	-3.75
HOME HEALTH	\$178,623,270	\$177,295,790	-\$1,327,480	-0.74
TOTAL FEE-FOR-SERVICE	\$20,154,069,410	\$19,957,838,770	-\$196,230,650	-0.97
MANAGED CARE	\$6,205,604,040	\$6,311,684,030	\$106,079,990	1.71
TWO PLAN MODEL	\$3,424,217,510	\$3,490,511,670	\$66,294,160	1.94
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,852,205,350	\$1,868,954,390	\$16,749,040	0.90
GEOGRAPHIC MANAGED CARE	\$525,061,560	\$588,232,980	\$63,171,420	12.03
PHP & OTHER MANAG. CARE	\$404,119,620	\$363,984,990	-\$40,134,630	-9.93
DENTAL	\$613,735,540	\$604,640,570	-\$9,094,970	-1.48
MENTAL HEALTH	\$1,059,745,990	\$1,120,547,000	\$60,801,010	5.74
AUDITS/ LAWSUITS	\$11,963,000	\$11,963,000	\$0	0.00
EPSDT SCREENS	\$68,686,320	\$65,174,790	-\$3,511,530	-5.11
MEDICARE PAYMENTS	\$3,299,365,000	\$3,294,959,000	-\$4,406,000	-0.13
STATE HOSP./DEVELOPMENTAL CNTRS.	\$301,015,000	\$315,541,000	\$14,526,000	4.83
MISC. SERVICES	\$3,220,705,000	\$3,342,665,000	\$121,960,000	3.79
RECOVERIES	-\$282,578,320	-\$281,276,600	\$1,301,720	-0.46
GRAND TOTAL MEDI-CAL	\$34,652,310,980	\$34,743,736,560	\$91,425,580	0.26
STATE FUNDS	\$14,658,010,660	\$14,631,569,250	-\$26,441,400	-0.18